

Warwick School District

Francis Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,801	66.6%
Substitutes	\$50	0.7%
Instructional Paraprofessionals	\$341	4.7%
Pupil-Use Technology	\$21	0.3%
Instructional Materials	\$138	1.9%
Total	\$5,351	74.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$34	0.5%
Library & Media	\$166	2.3%
Extracurricular	\$1	0.0%
Student Health/Services	\$49	0.7%
Curriculum Development	\$0	0.0%
Staff Development	\$35	0.5%
Sabbaticals	\$2	0.0%
Program Management	\$20	0.3%
Therapists, Psychologists	\$88	1.2%
Total	\$396	5.5%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$295	4.1%
Food Service	\$32	0.4%
Safety	\$0	0.0%
Building Upkeep	\$668	9.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$994	13.8%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$328	4.6%
School Office	\$138	1.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$466	6.5%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,039,766**

School Enrollment (ADM): **283**

School Per Pupil: **\$7,208**

(See Chart #2a for Comparison to Last Year)

